

Dales Area Capital 2018 - 2019 Programme

Dales LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lancaster Road	area improvement	Approved by DA March 2018	£50,000			Highway improvement works on Lancaster Road - lead service: Highway Maintenance
Sneinton Boulevard	Tree works	Prioritised 10/05/18	£5,000			Contribution to replacement of diseased trees in Sneinton area - lead service: Parks & Open Spaces
Oakdale Road	Zebrites	Prioritised 30/05/18	£8,878			Additional contribution to existing road safety scheme to install Zebrites - lead service: Traffic & Safety

Total LTP schemes* £63,878

Dales Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Candle Meadow	road safety	Prioritised 10/05/18	£1,029			Installation of pedestrian dropped access crossing points and removal of bollard - lead service: Highway Maintenance
Greenway Park	park improvement	Prioritised 01/03/18	£10,000			Continued improvements on Greenway Park - lead service: Parks & Open Spaces
Dales Ward railway bridges	area improvement	Prioritised 01/03/18	£7,500			Joint scheme with Network Rail to improve railway bridges in the ward - lead service: Network Management
Rossington Road	area improvement	Prioritised 21/02/18	£2,500			Restoration of collapsed wall behind properties on Rossington Road - lead service: Environmental Health
Greens Mill car park	area improvement	Prioritised 20/02/18	£1,520			Works to trees and damaged wall in Greens Mill car park - lead service: Parks & Open Spaces

Total Public Realm schemes** £22,549

Dales Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited***	£0
2018 - 2019 LTP allocation	£67,100
LTP carried forward from 2017 - 2018	£0
2018 - 2019 Public Realm allocation	£25,792
Public Realm carried forward from 2017 - 2018	£0
Total Available 2018 - 2019 ACF	£92,892
*Less LTP schemes	-
	£63,878
**Less Public Realm schemes	-
	£22,549
***Decommited funds	+
	£0
Remaining available balance	£6,465
LTP element remaining	£3,222

Public Realm element remaining

£3,243

Mapperley Area Capital 2018 - 2019 Programme

Mapperley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lucknow Drive	area improvement	Prioritised 09/05/18	£2,100			Additional contribution to area improvement works on Lucknow Drive traffic island - lead service: Highway Services

Total LTP schemes*

£2,100

Mapperley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wells Community Centre	rebuild	Prioritised 25/04/18	£28,224			Further contribution to rebuild of Wells Community Centre - lead service: Neighbourhood Management

Total Public Realm schemes**

£28,224

Mapperley Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited***

£0

2018 - 2019 LTP allocation

£58,500

LTP carried forward from 2017 - 2018

£13,042

2018 - 2019 Public Realm allocation

£22,464

Public Realm carried forward from 2017 - 2018

£5,760

Total Available 2018 - 2019 ACF

£99,766

*Less LTP schemes

- £2,100

**Less Public Realm schemes

- £28,224

***Decommited funds

+ £0

Remaining available balance

£69,442

LTP element remaining

£69,442

Public Realm element remaining

£0

St Anns Area Capital 2018 - 2019 Programme

St Anns LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Marmion Road signs	road safety	Prioritised 6 April 2018	£2,900			Install 'no through road' and 'no HVG' signs at Marmion Road - lead service: Traffic & Safety

Total LTP schemes* £2,900

St Anns Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total Public Realm schemes** £0

St Anns Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited*** £0

2018 - 2019 LTP allocation £93,200

LTP carried forward from 2017 - 2018 £1,800

2018 - 2019 Public Realm allocation £35,776

Public Realm carried forward from 2017 - 2018 £28,470

Total Available 2018 - 2019 ACF **£159,246**

*Less LTP schemes - £2,900

**Less Public Realm schemes - £0

***Decommited funds + £0

Remaining available balance **£156,346**

LTP element remaining £92,100

Public Realm element remaining £64,246